



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 06-07-2015 23:07:45

Selection Criteria :

Business Unit : UNDP1
Period : Jan-April (2015)
Selected Project Id : 00046620
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00046620 APOYO FONDO FIDUCIARIO ESPAÑA- Jan-April (2015) 00229 UNITED NATIONS DEVELOPMENT P United Nations Development Pro. Row 2: 00061159 2008/09 - Pobreza

Summary table for Output 00061159. Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Activity: 1.6 POB (VII Foro Ministerial). Fund: 52600 (TR RBLAAC INTEGRATED DEV.). Total for Fund 52600: 0.00, -557.54, 0.00, -557.54. Total for Activity 1.6 POB: 0.00, -557.54, 0.00, -557.54. Total for Output: 0.00, -557.54, 0.00, -557.54.

Table with 3 columns: Output #, Impl. Partner, Location. Row 1: 00073111 2009/10 PLANIF-IMPLEMENT-MONIT 00229 UNITED NATIONS DEVELOPMENT P

Summary table for Output 00073111. Columns: Activity, Fund, Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Activity: AT GD Y SEG (AT GD Y SEGURIDAD). Fund: 52600 (TR RBLAAC INTEGRATED DEV.). Total for Fund 52600: 0.00, 83,383.89, 0.00, 83,383.89. Total for Activity AT GD Y SEG: 0.00, 83,383.89, 0.00, 83,383.89.



Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPANA-	Period :	Jan-April (2015)
Output # : 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : EQUIPO_TEC ESP (EQUIPO TECNICO ESPECIALIZADO)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61305 - Salaries - IP Staff	0.00	14,084.49	0.00	14,084.49
61310 - Post Adjustment - IP Staff	0.00	5,394.36	0.00	5,394.36
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,418.44	0.00	4,418.44
62315 - Contrib. to medical, social in	0.00	202.16	0.00	202.16
62320 - Mobilty, Hardship, Non-remova	0.00	450.01	0.00	450.01
62330 - Rental Supplements - IP Staff	0.00	785.67	0.00	785.67
62340 - Annual Leave Expense - IP	0.00	2,057.24	0.00	2,057.24
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.32	0.00	308.32
63530 - Contribution to EOS Benefits	0.00	730.44	0.00	730.44
63535 - Contribution to Security	0.00	876.56	0.00	876.56
63540 - Contribution to Training	0.00	233.76	0.00	233.76
63545 - Contribution to ICT	0.00	292.20	0.00	292.20
63550 - Contributions to MAIP	0.00	77.92	0.00	77.92
63555 - Contribution to UN JFA	0.00	584.36	0.00	584.36
63560 - Contributions to Appendix D	0.00	58.44	0.00	58.44
65115 - Contributions to ASHI Reserve	0.00	1,558.28	0.00	1,558.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76

Total for Fund 52600 0.00 32,241.41 0.00 32,241.41

Total for Activity EQUIPO_TEC ESP 0.00 32,241.41 0.00 32,241.41

Activity : IMPLEMENTACION (IMPLEMENTACION)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71605 - Travel Tickets-International	0.00	6,889.72	0.00	6,889.72
71615 - Daily Subsistence Allow-Intl	0.00	1,566.00	0.00	1,566.00
71635 - Travel - Other	0.00	354.00	0.00	354.00

Total for Fund 52600 0.00 8,809.72 0.00 8,809.72

Total for Activity IMPLEMENTACION 0.00 8,809.72 0.00 8,809.72

Total for Output : 00073111 0.00 124,435.02 0.00 124,435.02

Output # : 00077813 Citizen (In) security in Latin	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

Activity : ACTIVITY10 (Divulgar Informe Impreso)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72415 - Courier Charges	0.00	507.26	0.00	507.26
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UN Development Programme
Report ID: unglcdrb

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Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	Jan-April (2015)		
Output # : 00077813 Citizen (In) security In Latin	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72505 - Stationery & other Office Supp	0.00	465.00	0.00	465.00
Total for Fund 52600	0.00	972.26	0.00	972.26
Total for Activity ACTIVITY10	0.00	972.26	0.00	972.26
Activity : ACTIVITY15 (Div. Promover Estudio Casos)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
74210 - Printing and Publications	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	0.00	0.00	0.00
Total for Actlvly ACTIVITY15	0.00	0.00	0.00	0.00
Total for Output : 00077813	0.00	972.26	0.00	972.26

Output # : 00078840 Coop Sur-Sur ALC-Paises Arabes	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		
Activity : ACTIVITY01 (R01-Technical Assistance)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
75707 - Learning - subsistence allowan	0.00	- 152.00	0.00	- 152.00
Total for Fund 52600	0.00	- 152.00	0.00	- 152.00
Total for Activity ACTIVITY01	0.00	- 152.00	0.00	- 152.00
Total for Output : 00078840	0.00	- 152.00	0.00	- 152.00

Output # : 00081728 Sello de Igualdad en las empre	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
Activity : ACTIVITY03 (R03 Imp herramientas en paises)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
Total for Fund 52600	0.00	6,000.00	0.00	6,000.00



Combined Delivery Report by Activity

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Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period : Jan-April (2015)
Output # : 00081728 Sello de Igualdad en las empre	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY03	0.00	6,000.00	0.00	6,000.00
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Total for Output : 00081728	0.00	6,000.00	0.00	6,000.00
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Output # : 00086991 La agenda post 2015 en AL	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Activity : A01 (ACTIVITY01 Propuestas Innov)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71405 - Service Contracts-Individuals	0.00	23,298.74	0.00	23,298.74
71410 - MAIP Premium SC	0.00	79.39	0.00	79.39
71415 - Contribution to Security SC	0.00	893.20	0.00	893.20

Total for Fund 52600	0.00	24,271.33	0.00	24,271.33
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Total for Activity A01	0.00	24,271.33	0.00	24,271.33
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Activity : ACT02 (A02 Estudio Enf Multidimen Pob)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,850.00	0.00	2,850.00
71605 - Travel Tickets-International	0.00	1,633.10	0.00	1,633.10
71615 - Daily Subsistence Allow-Intl	0.00	1,065.96	0.00	1,065.96
71635 - Travel - Other	0.00	202.00	0.00	202.00
74525 - Sundry	0.00	139.70	0.00	139.70

Total for Fund 52600	0.00	5,890.76	0.00	5,890.76
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Total for Activity ACT02	0.00	5,890.76	0.00	5,890.76
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Total for Output : 00086991	0.00	30,162.09	0.00	30,162.09
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Output # : 00086992 Equidad fiscal en AL	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Activity : ACTIVITY01 (ACTIVITY0-Informacion y Estima)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	14,300.00	0.00	14,300.00
71405 - Service Contracts-Individuals	0.00	2,849.08	0.00	2,849.08



Project id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	Jan-April (2015)
Output # : 00086992 Equidad fiscal en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	4,000.00	0.00	4,000.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 52600	0.00	21,149.07	0.00	21,149.07
Total for Activity ACTIVITY01	0.00	21,149.07	0.00	21,149.07
Total for Output : 00086992	0.00	21,149.07	0.00	21,149.07

Output # : 00086994 Difusión del Inf. Reg. Seg. AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

Activity : ACTIVITY03 (A03 Difusion)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74210 - Printing and Publications	0.00	17,990.65	0.00	17,990.65
Total for Fund 52600	0.00	17,990.65	0.00	17,990.65
Total for Activity ACTIVITY03	0.00	17,990.65	0.00	17,990.65
Total for Output : 00086994	0.00	17,990.65	0.00	17,990.65

Output # : 00087023 Igualdad y part pol mujeresALC	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVITY01 (R01 Participación Política Muj)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,991.00	0.00	6,991.00
Total for Fund 52600	0.00	6,991.00	0.00	6,991.00
Total for Activity ACTIVITY01	0.00	6,991.00	0.00	6,991.00

Activity : ACTIVITY03 (R03 Sistema Monitoreo ATENEA)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
Total for Fund 52600	0.00	6,600.00	0.00	6,600.00



Project ID: 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period:	Jan-April (2015)		
Output #: 00087023 Igualdad y part por mujeresALC	Impl. Partner:	99999 UNDP		
	Location:	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY03	0.00	6,600.00	0.00	6,600.00
Total for Output : 00087023	0.00	13,591.00	0.00	13,591.00
Project Total :	0.00	213,590.55	0.00	213,590.55

Signed By: REBECA ARIAS REGIONAL HUB DIRECTOR Date: 06/07/15

Signed By: _____ Date: _____



Selection Criteria :

Business Unit : UNDP1
Period : Jan-April (2015)
Selected Project Id : 00046620
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-April (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	130,206.66	0.00	130,206.66
81201 - RBLAC/HQ/CO Support	0.00	83,383.89	0.00	83,383.89



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-April (2015)
 Selected Project Id : 00046620
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00046620 APOYO FONDO FIDUCIARIO ESPAÑA- Period : As Of Apr30,2015

Output #	Impl. Partner	UNDP AMOUNT
00061159	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		5,156.37

Output #	Impl. Partner	UNDP AMOUNT
00077813	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		5,037.88

Output #	Impl. Partner	UNDP AMOUNT
00086991	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		1,200.00

Output #	Impl. Partner	UNDP AMOUNT
00086992	:00229 UNITED NATIONS DEVELOPMENT P	



Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	6,800.00

Output #	00086994	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00087019	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,750.00

Output #	00087023	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments

15,222.71